

BUDGET 2025-26

Actual 2023-24	Budget 2024-25	2024-25 to 30/09/24		2025-26	Reducing balance
			Parish Clerk		£37,308
£11,859.38	£12,927.00	£5,966	Salary	£13,441	£23,441
£533.53	£460	£230.04	NIC	£1,266	£22,175
£994.56	£500	£497.28	Pension	£600	£21,575
£49.32	£180.00	£0.00	Expenses estimated at £15pm	£180	£21,395
£48	£100	£48	SALC Payroll Admin	£100	£21,295
£0.00	£100.00	£0.00	Training	£100	£21,195
0	£200	£0.00	Mileage estimate (on PC business)	£200	£20,995
£300	£300	£150	Car Allowance	£300	£20,695
£312	£312	£156	Home office contribution	£312	£20,383
£14,096.79	£15,079.00	£7,047.72	Total	£16,499	
			Technology & communication		
£66.66	£82.00	£66.66	Microsoft licence	£82	£20,301
£346	£357	£346	Scribe licence	£357	£19,944
£143	£148	£120	Website hosting	£153	£19,791
£0.00	£750.00	£0	Website maintenance and upgrade	£750	£19,041
£0.00	£0.00	£53.56	BT Line/EE Sim Card	£0	£19,041
£707.20	£0	£0	Openreach broadband	£0	£19,041
£1,818.00	£1,500.00	£1,212	Newsletter printing	£2,000	£17,041
£3,080.21	£2,837	£1,797.82	Total	£3,342	
			Meetings		
	£25		1 x Annual Parish Meeting	£25	£17,016
£275.50	£250.00	£122	12 x Parish Council	£250	£16,766
£275.50	£275.00	£122	Total	£275	
			Councillors		
60	£400	£0.00	Training estimated at £40 per Cllr	£400	£16,366
£11.10	£400.00	£0.00	Expenses estimated at £40 per Cllr	£400	£15,966
			Mileage Claims		
£71.10	£800	£0.00	Total	£800	
			Subscription & Insurance		
£421	£446	£417.66	SALC	£446	£15,520
£434.00	£450	£467.97	Insurance PC only	£480	£15,040
£35	£36	£35	ICO	£36	£15,004
0	£37	0	CPRE	£37	£14,967
£135	£135	£0	Community Heartbeat Trust (1 defib)	£135	£14,832
£1,025	£1,104	£920.63	Total	£1,134	
			Financial & Regulatory		
£97.20	£72	£36	Bank charges	£72	£14,760
£150	£146	£165	Playground inspection	£170	£14,590
£89.76	£0	0	Election provision	£0	£14,590
£315	£325	£210	External Audit Cost	£300	£14,290
£307	£322	£274	Internal Audit Cost	£300	£13,990
£958.86	£865	£685	Total	£842	
			Grounds, hedges, ditches, etc		
£945.29	£1,300	£496.19	General maintenance at £105pm est.	£1,300	£12,690
£406	£600	450	Norse Grass cutting	£600	£12,090
£280	£160	£32	Spinney Pocket	£160	£11,930
£850	£1,000	0	Tree surgery provision	£1,000	£10,930
£2,481.06	£3,060	£978.19	Total	£3,060	
£29,976.83	£23,856	£11,032.20	Total keeping the shop open	£25,952	£10,930
					Remaining balance
£22,821	£24,373.00	£24,373	Precept request	£27,308	£38,238
					Net Position
			Earmarked Funds		
£0.00	£425.00	£0.00	Recreation Ground	£425.00	£37,813.00
4170.74	£4,624.98	£482.06	Bonfire Event	£4,624.98	£33,188.02
£0	£216.00	£697.95	D-Day Commemoration	£216.00	£32,972.02
1240	£63,311.92	£10,263.55	CIL money	£53,608.00	
£5,410.74	£68,577.90	£11,443.56	Total	£58,873.98	
			KcC agreed expenditure		
£0.00	£300.00	£0.00	External Printing for flyers	£300	£32,672.02
0	£750.00	£0.00	Maintenance Pot	£750	£31,933.02
£0.00	£100.00	£0.00	Plants for the Village Hall	£100	£31,822.02
	£100.00	£0.00	Biodiversity Group	£100	£31,722.02
£300	£300.00	£300.00	Churchyard maintenance	£300	£31,422.02
£300.00	£1,550.00	£300	Total		
			SALC recommended 6 month precept	£13,654	£17,768.02
£1,147.32	£1,000	£152	Contingency	£1,000	£16,768.02

Notes: CIL money is held in the deposit account.

Year end 2025/26 after provisions.